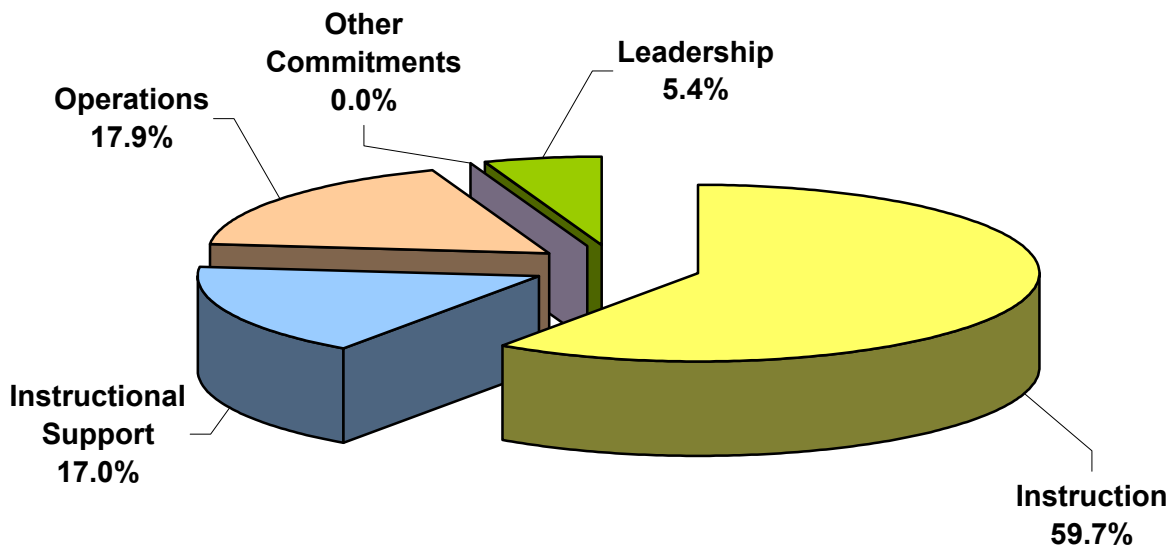
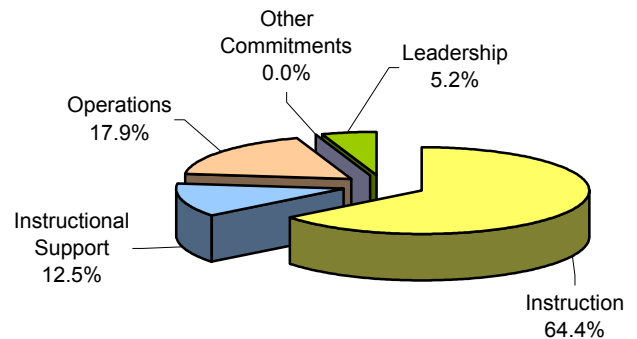


Warwick Public Schools

#10 Middle Schools Expenditures by Five Functions %-To-Total Middle July 2004 - June 2005

July 2003 - June 2004
(Previous Year)



Middle School Enrollment (ADM): 1,940	Amount	\$ Per Pupil	%-To-Total Middle
Instruction	\$12,974,844	\$6,688	59.7%
Instructional Support	\$3,691,256	\$1,903	17.0%
Operations	\$3,879,751	\$2,000	17.9%
Other Commitments	\$0	\$0	0.0%
Leadership	\$1,182,238	\$609	5.4%
Total Middle School Expenditures	\$21,728,089	\$11,200	100.0%
Total District & %-Middle School-To-District	\$147,252,927	\$12,694	14.8%